

PRF EXPENDITURE 1977 - 2018

YR	NO	MIPS	NO	RESEARCH	NO	TRAVEL	NO	BURSARIES	NO	POST-DOC	NO	J.GEAR	OTHER	CONGRESS	LIBRARY	YEAR TOTAL		
1977											1	R 8,000.00			R 2,500.00	R 10,500.00		
1978											1	R 20,000.00			R 2,500.00	R 22,500.00		
1979															R 2,500.00	R 2,500.00		
1980															R 2,500.00	R 2,500.00		
1981											1	R 20,000.00			R 2,500.00	R 22,500.00		
1982											1	R 20,000.00			R 2,500.00	R 22,500.00		
1983															R 2,500.00	R 2,500.00		
1984											1	R 23,000.00		B&D	R 30,622.00	R 15,500.00	R 69,122.00	
1985											1	R 25,000.00			R 2,500.00	R 27,500.00		
1986			15	R 127,894.00	9	R 27,182.00	2	R 18,000.00						B&D	R 30,000.00	R 2,500.00	R 205,576.00	
1987			27	R 204,421.00	19	R 103,464.00	2	R 11,000.00					T ASSIS	R 16,701.00	B&D	R 39,000.00	R 5,000.00	R 379,586.00
1988			27	R 310,082.00	6	R 28,138.00	2	R 12,000.00			1	R 40,000.00	T ASSIS	R 43,283.00		R 5,000.00	R 438,503.00	
1989			27	R 335,785.00	9	R 84,338.00	3	R 20,100.00					T ASSIS	R 11,700.00	B&D	R 40,631.00	R 5,000.00	R 497,554.00
1990			24	R 239,230.00	13	R 107,683.00	3	R 20,100.00			1	R 98,000.00				R 5,000.00	R 470,013.00	
1991			25	R 359,231.00	2	R 18,000.00	5	R 46,400.00						B&D	R 42,836.00	R 5,000.00	R 471,467.00	
1992			26	R 446,432.00	11	R 91,711.00	4	R 35,400.00			1	R 47,468.00				R 5,000.00	R 626,011.00	
1993			35	R 424,248.00	18	R 114,615.00	5	R 58,400.00						B&D	R 17,473.00	R 5,000.00	R 619,736.00	
1994			43	R 598,544.00	13	R 87,304.00	8	R 99,000.00			1	R 100,000.00	COOK RES	R 288,024.00		R 5,000.00	R 1,177,872.00	
1995			43	R 639,544.00	2	R 6,285.00	5	R 54,000.00			1	R 100,000.00		ICVO	R 50,000.00	R 5,000.00	R 854,829.00	
1996	2	R 411,920.00	39	R 943,739.00	24	R 219,168.00	8	R 112,000.00			1	R 125,000.00				R 3,307.84	R 1,815,134.84	
1997		R 0.00	18	R 958,628.00	3	R 34,410.00	20	R 395,000.00								R 2,679.95	R 1,390,717.95	
1998	2	R 530,016.00	25	R 1,311,822.00	11	R 128,847.00	30	R 501,500.00								R 5,381.85	R 2,477,566.85	
1999	1	R 423,074.00	33	R 1,761,991.00	14	R 163,811.00	37	R 656,500.00									R 3,005,376.00	
2000			28	R 1,337,780.00	18	R 154,500.00	39	R 750,000.00					AIDS CONF	R 71,950.00			R 2,314,230.00	
2001	1	R 450,000.00	24	R 1,417,688.00	10	R 134,277.00	40	R 829,500.00									R 2,831,465.00	
2002	2	R 850,000.00	22	R 1,186,000.00	19	R 355,191.00	38	R 700,000.00						B&D	R 100,000.00		R 3,191,191.00	
2003	3	R 1,290,000.00	21	R 1,002,203.00	7	R 98,700.00	33	R 710,000.00			1	R 125,000.00					R 3,225,903.00	
2004	2	R 840,000.00	25	R 1,696,256.00	5	R 75,416.00	35	R 975,000.00									R 3,586,672.00	
2005	1	R 421,110.00	29	R 1,802,976.00	19	R 250,332.00	41	R 1,135,000.00									R 3,609,418.00	
2006	1	R 500,000.00	35	R 2,565,112.00	7	R 115,523.00	58	R 1,580,000.00	2	R 280,000.00	1	R 216,000.00	Training Centre	R 12,183,212.17			R 17,439,847.17	
2007	2	R 1,000,000.00	37	R 3,132,999.00	10	R 144,464.00	49	R 1,335,000.00	3	R 420,000.00							R 6,032,463.00	
2008	4	R 1,845,000.00	38	R 3,121,000.00	12	R 267,212.00	74	R 1,889,000.00	3	R 420,000.00							R 7,542,212.00	
2009	3	R 1,164,000.00	43	R 2,820,850.00	0	R 0.00	80	R 2,872,000.00									R 6,856,850.00	
2010	2	R 700,000.00	41	R 3,045,650.00	3	R 75,000.00	85	R 3,995,000.00	2	R 280,000.00	1	R 261,700.00					R 8,357,350.00	
2011	0	R 0.00	43	R 4,212,209.00	4	R 25,500.00	93	R 3,970,000.00							R 200,000.00		R 8,407,709.00	

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1977											1	R 8,000.00			R 2,500.00	R 10,500.00	
1978											1	R 20,000.00			R 2,500.00	R 22,500.00	
1979															R 2,500.00	R 2,500.00	
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1981											1	R 20,000.00			R 2,500.00	R 22,500.00	
1982											1	R 20,000.00			R 2,500.00	R 22,500.00	
1983															R 2,500.00	R 2,500.00	
1984											1	R 23,000.00		B&D	R 30,622.00	R 15,500.00	R 69,122.00
1985											1	R 25,000.00			R 2,500.00	R 27,500.00	
1986			15	R 127,894.00	9	R 27,182.00	2	R 18,000.00						B&D	R 30,000.00	R 2,500.00	R 205,576.00
2012	0	R 0.00	59	R 5,359,000.00	0	R 0.00	79	R 3,470,000.00	1	R 140,000.00	1	R 365,000.00		R 200,000.00			R 9,534,000.00
2013	0	R 0.00	60	R 5,140,000.00	0	R 0.00	77	R 3,550,000.00	5	R 700,000.00							R 9,390,000.00
2014	1	R 500,000.00	61	R 5,389,000.00	7	R 200,850.00	83	R 3,675,000.00	9	R 1,570,000.00			HIV R4P Conf	R 116,990.00			R 11,451,840.00
2015	0	R 0.00	65	R 6,099,900.00	2	R 58,485.00	112	R 5,110,000.00	7	R 1,260,000.00							R 12,528,385.00
2016	0	R 0.00	68	R 6,111,000.00	0	R 0.00	141	R 6,215,000.00			2	R 771,000.00					R 13,097,000.00
2017	0	R 0.00	68	R 6,081,500.00	0	R 0.00	129	R 5,670,000.00									R 11,751,500.00
2018	0	R 0.00	61	R 5,640,000.00	0	R 0.00	134	R 5,645,000.00									R 11,285,000.00
2019			61	R 5,752,500.00			138	R 5,865,000.00			1	R 392,000.00					R 12,009,500.00
2020							116	R 5,100,000.00									R 5,100,000.00
	27	R 10,925,120.00	1296	R 81,575,214.00	277	R 3,170,406.00	1808	R 67,079,900.00	32	R 5,070,000.00	19	R 2,757,168.00		R 12,731,860.17	R 750,562.00	R 94,369.64	R 184,154,599.81